

**BOARD OF SUPERVISORS  
November 16, 2016**

**Budget Workshop  
Agenda**



7:00 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

2016 BUDGET PROJECTION OVERVIEW

2017 DRAFT GENERAL FUND OVERVIEW

2017 DRAFT SUBSIDIARY FUNDS OVERVIEW

ANY OTHER MATTER PROPER TO COME BEFORE THE BOARD

ADJOURNMENT

*(Budget Open House is scheduled for 12/12/16 at 6 p.m.)*