

**BOARD OF SUPERVISORS  
October 11, 2017**

**Budget Workshop  
Agenda**



7:00 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

2017 BUDGET PROJECTION OVERVIEW

2018 DRAFT GENERAL FUND OVERVIEW

2018 DRAFT SUBSIDIARY FUNDS OVERVIEW

ANY OTHER MATTER TO COME BEFORE THE BOARD

ADJOURNMENT

*(Next Budget workshop is scheduled for 11/15/17)*