

**BOARD OF SUPERVISORS
November 15, 2017**

**Budget Workshop
Agenda**



7:00 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

2017 BUDGET PROJECTION OVERVIEW

2018 DRAFT GENERAL FUND OVERVIEW

2018 DRAFT SUBSIDIARY FUNDS OVERVIEW

2018 FEE SCHEDULE

ANY OTHER MATTER TO COME BEFORE THE BOARD

ADJOURNMENT

(Budget Open House is scheduled for 12/11/17)