

**BOARD OF SUPERVISORS
November 18, 2020**

**Budget Workshop
Agenda**



6:30 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

2021 DRAFT FEE SCHEDULE

2020 AND 2021 GENERAL FUND BUDGET PROJECTION OVERVIEW

2021 DRAFT SUBSIDIARY FUNDS OVERVIEW

2019 – 2026 LONG TERM EXPENSE DRAFT

ANY OTHER MATTER TO COME BEFORE THE BOARD

ADJOURNMENT

(Budget open house is scheduled for 12/14/20)