

**BOARD OF SUPERVISORS  
November 16, 2022**

**Budget Workshop  
Agenda**



6:00 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

2022 AND 2023 GENERAL FUND BUDGET PROJECTION OVERVIEW

2023 DRAFT SUBSIDIARY FUNDS OVERVIEW

2023 DRAFT FEE SCHEDULE

LONG TERM CAPITAL EXPENDITURE REVIEW AND PLANNING

ZONING ORDINANCE UPDATE PROPOSAL

ADJOURNMENT

*(Budget open house is scheduled for 12/12/22)*