

**BOARD OF SUPERVISORS
November 17, 2021**

**Budget Workshop
Agenda**



6:30 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

2021 AND 2022 GENERAL FUND BUDGET PROJECTION OVERVIEW

2022 DRAFT SUBSIDIARY FUNDS OVERVIEW

ARP FUNDS REVIEW AND DISCUSSION

2022 FEE SCHEDULE

ANY OTHER MATTER TO COME BEFORE THE BOARD

EXECUTIVE SESSION – Personnel Issue

ADJOURNMENT

(Budget open house and adoption is scheduled for 12/13/21)